

Original Estimate 2014/15 £M	Council Tax	Revised Estimate 2014/15 £M	Actual 2014/15 £M	Variance Adverse / 2014/15 £M
	<u>Income</u>			
(87.7)	Income due from Council Tax Payers	(90.7)	(90.2)	0.5
	Transfers to General Fund - Hardship Fund	(0.2)	(0.2)	0.0
(87.7)		(90.9)	(90.4)	0.6
	<u>Expenditure</u>			
73.5	Southampton City Council Precept	73.5	73.5	0.0
8.8	Hampshire Police Authority Precept	8.8	8.8	0.0
3.5	Fire & Rescue Services Precept	3.5	3.5	0.0
2.1	Distribution of previous year's surplus	2.1	2.1	0.0
1.9	Provision for Bad Debts CT	1.9	1.9	(0.1)
89.8		89.8	89.7	(0.1)
	2.1 CT - Deficit / (Surplus) for the Year	(1.1)	(0.6)	0.5
(2.1)	CT - Deficit / (Surplus) Brought Forward	(2.6)	(2.6)	0.0
0.0	CT Deficit / (Surplus) Carried Forward	(3.7)	(3.2)	0.5
	NDR			
	<u>Income</u>			
(103.0)	Income from NDR Payers	(104.2)	(103.8)	0.3
	<u>Apportionment of Previous Years Deficit</u>	0.0		
(8.6)	SCC	(8.6)	(8.6)	0.0
(8.8)	DCLG	(8.8)	(8.8)	0.0
(0.2)	Hampshire Fire & Rescue Authority	(0.2)	(0.2)	0.0
(120.6)		(121.8)	(121.5)	0.3
	<u>Expenditure</u>			
0.2	Payment to DCLG Transitional Arrangements	1.2	1.5	0.3
46.5	Payments to DCLG	46.5	46.5	0.0
45.6	SCC - NDR Dist to General Fund	45.6	45.6	0.0
0.9	Hampshire Fire & Rescue NDR Distrib.	0.9	0.9	0.0
0.3	Allowance to General Fund for NDR Collection	0.3	0.3	0.0
1.5	Provision for Bad Debts NDR	1.5	0.7	(0.8)
8.0	Appeals Provision 14/15	6.8	6.5	(0.4)
0.0	Appeals Provision Prior Years	(3.8)	(4.1)	(0.3)
103.0		99.2	97.9	(1.3)
(17.6)	NDR Deficit / (Surplus) for the Year	(22.6)	(23.6)	(1.0)
17.6	NDR - Deficit / (Surplus) Brought Forward	17.8	17.8	0.0
0.0	NDR Deficit / (Surplus) Carried Forward	(4.8)	(5.8)	(1.0)
0.0	Total Deficit Deficit / (Surplus) Carried Forward	(8.6)	(9.1)	(0.5)
	Summary Table			
2.1	Council Tax Deficit/(Surplus) for Year	(1.1)	(0.6)	0.5
(17.6)	NDR Deficit/(Surplus) for Year	(22.6)	(23.6)	(1.0)
(15.6)		(23.7)	(24.2)	(0.5)
(2.1)	Council Tax Deficit/(Surplus) B/fwd	(2.6)	(2.6)	0.0
17.6	NDR Deficit/(Surplus) B/Fwd	17.8	17.8	0.0
15.6		15.2	15.2	0.0
0.0	Total Deficit Deficit / (Surplus) Carried Forward	(8.6)	(9.1)	(0.5)